

Torrance County - ICIP (Current)

2026

Current Rank	Project Name	Total Cost	Location	Scope of Work
1	County Fairgrounds Improvement	\$ 14,863,120	715 S. 10th Street Estancia, NM	Complete rennovation of Fairgrounds, including barns, rodeo arena, exhibit hall and landscaping
2	Fire Station Water System Upgrades	\$ 1,470,000	Duran/McIntosh	20,000 gal water tanks, wells and pumps at the McIntosh and Duran Fire Stations, including water collection capabilities
3	County Road Improvements	\$ 17,675,328	Green/Echo Ridge/A102/Martinez Road	Plan, pave, construct and equip with signage Green/Echo Ridge/A102 Martinez Rd
4	New County Government Offices	\$ 14,000,000	Parcel R027452, Estancia, NM (Circle Barn Ranch)	plan, design construct and equip new County Admin Offices
5	Purchase and Equip Medical Response Vehicles	\$ 2,435,269	205 S. 9th Street Estancia, NM	Purchase and equip new fire/rescue units for the Torrance County Fire Department
6	Fire Department Comprehensive Plan	\$ 235,000	205 S. 9th Street Estancia, NM	Comprehensive plan to guide remodeling, construction and equipping projects for fire districts in TC
7	Emergency Management Facility	\$ 1,435,884	2807 US Route 66 Moriarty, NM 87035	plan, design, construct, remodel, furnish EM facility, training room and EOC
8	Road Department Equipment	\$ 2,542,170	205 S. 9th Street Estancia, NM	purchase and equip Road Department equipment (blades, skidd steer with mulcher, roller, etc.)
9	Restoration and Preservation of Historical Records	\$ 177,100	205 S. 9th Street Estancia, NM	restore, preserve and digitize historical records in the Office of the County Clerk
10	Animal Shelter Improvements	\$ 75,000	751 Salt Mission Trail McIntosh, NM	replacing, repairing and equipping kennels
11	P25/700 Mhz Public Safety Radio System	\$ 3,000,000	751 Salt Mission Trail McIntosh, NM	purchase, equip and install P25/6700 Mhz digital radio system in Torrance County
12	24/7 Urgent Care	\$ 1,280,000	205 S. 9th Street Estancia, NM	Plan, design, furnish and equip a 24-hour urgent care facility in partnership with a provider in Torrance County
13	Duran Water System Improvements	\$ 4,886,861	19 Vidal Duran, NM	Plan, design, construct, equip water system improvements for the Village of Duran, including pipe replacement and storage
14	Arthur Park - Lake and Pool Improvements	\$ 3,352,000	814 Highland Avenue Estancia, NM	Plan, design equip, furnish, install and construct improvements to Arthur Park and Lake in Estancia, NM

2027

1	New Regional Animal Shelter	\$ 11,485,000	32 Alan Ayers Road Estanica, NM	Plan, design, construct, furnish and equip a regional animal shelter to incorporate and centralize animal shelter services
2	Roads Assessment	\$ 150,000	207 Salt Mission Trail Estancia, NM	To develop a road assessment and maintenance plan for all Torrance County maintained roads
3	Multi-generational Facility with Gym	\$ 5,650,000	205 S. 9th Street Estancia, NM	Plan, design, construct and equip a multi-generational facility with gymnasium in Torrance County
4	Mountainair Rodeo Grounds Improvement	\$ 120,000	609 3rd Street Mountainair, NM	Plan, design and construct recreational vehicle parking and sites with overnight ammenities at the Mountainair Rodeo Grounds
5	Duran Schoolhouse Feasibility Study	\$ 100,000	US Route 54 & NMSR 3	To conduct a feasibility study to determine if the historic Duran Schoolhouse can be restored and rennovated to service as a community center
6	Abo Water System Development	\$ 2,420,000	TBD Abo, NM	Plan, design, construct and equip water system for Abo, NM

2028

1	Emergency Management Equipment	\$ 350,000	205 S. 9th Street Estancia, NM	Purchase and equip items necessary to address emergency situations within Torrance County
2	Asset Management Plan for Torrance County	\$ 100,000	205 S. 9th Street Estancia, NM	Develop an asset management plan to develop a strategy to guide capital and equipment maintenance for Torrance County
3	Road Department Water System Upgrades	\$ 435,000	207 Salt Mission Trail Estancia, NM	Plan, design, construct and install water collection and storage system at the Road Department site

2029

1	Fire Station	\$ 10,000,000	205 S. 9th Street Estancia, NM	Plan, design, construct and furnish new fire administration building in Torrance County
2	Ball Fields Development	\$ 5,650,000	TBD	Plan, design, construct and equip ball fields complex in Torrance County, NM
3	Emergency Helipads	\$ 200,000	205 S. 9th Street Estancia, NM	Design, construct, equip up to four helipads in strategically placed locations within Torrance County

Torrance County - ICIP (Current)

2026

Shovel Readiness Scoring Criteria

(4 or higher should be pursued)

Current Rank	Project Name	Project has clearly defined Scope of Work	Project Site has been identified	Does the County has site control?	Does the project have the needed infrastrurcture?	Has project design been completed?	Can the project be phased or does the project have clearly defined phases?	Construction Shovel Ready Score	Construction - Readiness to Proceed
1	County Fairgrounds Improvement	1	1	1	1	0.5	0.5	5	Yes
2	Fire Station Water System Upgrades	1	1	1	0	0	1	4	Yes
3	County Road Improvements	1	1	1	1		1	5	Yes
4	New County Government Offices	1	1	1	1	0.5	0	4.5	Yes
5	Purchase and Equip Medical Response Vehicles	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
6	Fire Department Comprehensive Plan	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
7	Emergency Management Facility	0.5	1	1	0	0	0	2.5	No
8	Road Department Equipment	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
9	Restoration and Preservation of Historical Records	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
10	Animal Shelter Improvements	1	1	1	1	1	1	6	Yes
11	P25/700 Mhz Public Safety Radio System	1	1	1	1	1	1	6	Yes
12	24/7 Urgent Care	0	0	0	0	0	0	0	No
13	Duran Water System Improvements	1	1	0	1	0.5	1	4.5	Yes
14	Arthur Park - Lake and Pool Improvements	1	1	0	1	0	1	4	Yes

* Green indicates project is fully funded

*Yellow indicates the project is not owned by Torrance County

2027		Project has clearly defined Scope of Work	Project Site has been identified	Does the County have site control?	Does the project have the needed infrastructure?	Has project design been completed?	Can the project be phased or does the project have clearly defined phases?	Construction Shovel Ready Score	Non-Construction - Readiness to Proceed
	1 New Regional Animal Shelter	0.5	0	0	0	0	0	0.5	No
	2 Roads Assessment	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
	3 Multi-generational Facility with Gym	0.5	0	0	0	0	0	0.5	No
	4 Mountainair Rodeo Grounds Improvement	1	1	1	0.5	0	1	4.5	Yes
	5 Duran Schoolhouse Feasibility Study	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
	6 Abo Water System Development	0	0	0	0	0	1	1	No
* Green indicates project is fully funded									
*Yellow indicates the project is not owned by Torrance County									

2028		Project has clearly defined Scope of Work	Project Site has been identified	Does the County have site control?	Does the project have the needed infrastructure?	Has project design been completed?	Can the project be phased or does the project have clearly defined phases?	Construction Shovel Ready Score	Non-Construction - Readiness to Proceed
	1 Emergency Management Equipment	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
	2 Asset Management Plan for Torrance County	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Non-Construction	Yes
	3 Road Department Water System Upgrades	1	1	1	1	0	0	4	Yes
* Green indicates project is fully funded									
*Yellow indicates the project is not owned by Torrance County									

2029		Project has clearly defined Scope of Work	Project Site has been identified	Does the County have site control?	Does the project have the needed infrastructure?	Has project design been completed?	Can the project be phased or does the project have clearly defined phases?	Construction Shovel Ready Score	Non-Construction - Readiness to Proceed
	1 Fire Station	0.5	0	0	0	0	0	0.5	No
	2 Ball Fields Development	0	0	0	0	0	0	0	No
	3 Emergency Helipads	1	0	0	1	0	1	3	Yes
* Green indicates project is fully funded									
*Yellow indicates the project is not owned by Torrance County									

FY2026 ICIP Scoping Form | Torrance County

PROJECT #		PROJECT NAME: Rennovation to Admin Building		Commission Dist. 3		PRIORITY 1	
GENERAL PROJECT DATA:		PLANNING INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	
Project Name:	Neil Mertz Judicial Complex - Sheriff's Office Security Upgrades	Project listed in plan? (Y/N) N		Safety	Y	Procure	
Type:	Rennovation	Request of Commission N		Health	N	Land/ROW	
Department:	Sheriff	New, Replace or Renovate? Y		Community Services	Y	Design/Engineer	
Location or Lat./Long	903 5th St. Estancia, NM 87016	Growth Related? (Y/N) N		Efficiency	N	Construct/Equip	
Contact Information:	Stephanie Reynolds; sreynolds@tcnm.us						

PROJECT DESCRIPTION:

This project includes creating a dividing wall with secured access between the Courthouse and the Sheriff's Office, as well as modifying exterior sidewalk areas for ADA compliance. This project will create a separate access point for members of the public coming to the Sheriff's Office and Misdemeanor Compliance, whereby those parties would no longer need to enter at the same location as those coming to the building for court functions.

PROJECT RATIONALE (Include how project maintains and/or enhances existing services):

Executing the project will provide a secondary access point into the building for individuals coming to the building solely for the purpose meeting with Sheriff's Office Staff or Misdemeanor Compliance. A key restricted door with key access will be placed in the dividing wall, so Sheriff's staff can access both sections of the building without having to exit the facility. However, individuals meeting solely with the Sheriff's Office would not have direct access to courtrooms or court staff without exiting and re-entering through court security.

DETAILED PROJECT SCOPE TASKS:

	Procurement Type
Land (or ROW)	
Design/ Arch/Eng.	
Construction	Work will be completed by a general contractor with subcontracting work for electrical and IT security access.
Equip/Furnish	RFP/SWPA/CES
Other	

	Prior Spent/ Commit.	FY 26 Budget	FY27	FY28	FY29	FY30	FY31	Future Years	Proposed Project Total
EXPENDITURE PLAN									
Land (or ROW)									0
Design/Arch/Eng.									0
Construction			99,367						99,367
Equip/ Furnish									0
Other									0
Total Project Cost	0	0	99,367	0	0	0	0	0	99,367
FUNDING PLAN									
Fund 1: State Capital Outlay									0
Fund 2: Grant Source									0
Fund 3: General Fund									0
Unfunded			99,367						99,367
Total Funding	0	0	0	0	0	0	0	0	0
OPERATING BUDGET IMPACT									
	Fund	Cost Center							
Personnel		N/A							
Non-Personnel		N/A							
Total Operating			0	0	0	0	0	0	0

Graphic/map



FY2026 ICIP Scoping Form | Torrance County

PROJECT #


PROJECT NAME: Renovation to Admin Building

Commission Dist. 3

PRIORITY 1

GENERAL PROJECT DATA:		PLANNING INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY26				FY27				FY28				FY29				FY30					
Project Name:									1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Type:	Willard Fire Station Renovations	Project listed in plan? (Y/N)		N		Safety	Y	Procure					x	x														
Department:	Renovation	Request of Commission		N		Health	Y	Land/ROW																				
Location (Lat./Long.):	Fire	New, Replace or Renovate?		Y		Community Services	Y	Design/Engineer																				
Contact Information:	34.595015/-106.032552	Growth Related? (Y/N)		Y		Efficiency	Y	Construct/Equip						x	x													
Jordan Barela; jibarela@tcnm.us																												
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include how project maintains and/or enhances existing services):																				
Renovate Willard Fire Station (Fire Station 6) to allow regular staffing and support a central response location for Fire/EMS. This project includes: (1) adding stairs to the bunkrooms, (2) framing work for the bunk rooms, (3) adding insulation and drywall for the bunkrooms, (4) upgrading electrical (lights, outlets, etc), (5) adding an additional bay, and (6) moving plumbing to relocate the building's waterheater.								Executing this project will allow Fire/EMS to house staff in the Willard Station on a regular basis. The Willard station is strategically located in central Torrance County, and having regular staff in this location will cut down the response time to calls in the Southern end of Torrance County. In addition, this location would allow staff to still respond to the north central portion of the County in a reasonable timeframe if required.																				
DETAILED PROJECT SCOPE TASKS:																		Procurement Type										
Land (or ROW)																												
Design/ Arch/Eng.																												
Construction		Work will be completed by a general contractor with subcontracting work for electrical and plumbing sub-contractor																RFP/SWPA/CES										
Equip/Furnish																												
Other																												
Prior Spent/ Commit.		FY 26 Budget		FY27		FY28		FY29		FY30		FY31		Future Years		Proposed Project Total												
EXPENDITURE PLAN																												
Land (or ROW)																0												
Design/Arch/Eng.																0												
Construction				100,000												100,000												
Equip/ Furnish																0												
Other																0												
Total Project Cost		0		0		100,000		0		0		0		0		100,000												
FUNDING PLAN																												
Fund 1: State Capital Outlay																0												
Fund 2: Grant Source																0												
Fund 3: General Fund																0												
Unfunded				100,000												100,000												
Total Funding		0		0		0		0		0		0		0		0												
OPERATING BUDGET IMPACT																												
Fund		Cost Center																										
Personnel		N/A																										
Non-Personnel		N/A																										
Total Operating		0		0		0		0		0		0		0		0												

Graphic/map



Infrastructure Capital Improvement Plan FY 2027-2031

Torrance County Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phases?
26827	2026	001	County Fair Ground Improvements	Facilities - Other	1,225,300	5,400,000	1,750,000	1,889,320	2,500,000	2,098,500	14,863,120	13,637,820	Yes
18519	2026	002	Fire Station Water System Upgrades	Water - Water Supply	0	735,000	735,000	0	0	0	1,470,000	1,470,000	Yes
14072	2026	003	County Road Improvements	Transportation - Highways/Roads/Bridges	1,200,000	16,475,327	0	0	0	0	17,675,328	16,475,327	No
20624	2026	004	New County Government Offices	Facilities - Administrative Facilities	9,810,800	400,000	3,000,000	0	0	0	13,210,800	3,400,000	Yes
26830	2026	005	Purchase and Equip Medical Response Vehicles	Equipment - Public Safety Equipment	685,269	1,750,000	0	0	0	0	2,435,269	1,750,000	Yes
40531	2026	006	Fire Department Comprehensive Plan	Facilities - Fire Facilities	0	235,000	0	0	0	0	235,000	235,000	No
37625	2026	007	Emergency Management Facility and Shelter	Facilities - Other	610,884	825,000	0	0	0	0	1,435,884	825,000	Yes
26803	2026	008	Road Department Equipment	Equipment - Other	357,000	2,185,170	0	0	0	0	2,542,170	2,185,170	Yes
36651	2026	009	Restoration and Preservation of Historical Records	Other - Other	0	66,000	82,500	28,600	0	0	177,100	177,100	No
43255	2026	010	Animal Shelter Improvements	Facilities - Other	0	75,000	0	0	0	0	75,000	75,000	Yes
39565	2026	011	P25/700 Mhz Public Safety Radio System	Equipment - Public Safety Equipment	0	0	0	0	0	3,000,000	3,000,000	3,000,000	Yes
43256	2026	012	24/7 Urgent Care	Facilities - Other	0	1,280,000	0	0	0	0	1,280,000	1,280,000	No
28448	2026	013	Duran Water System Improvements	Water - Water Supply	265,000	795,257	3,826,604	0	0	0	4,886,861	4,621,861	Yes
40467	2026	014	Arthur Park and Lake and Pool	Other - Other	0	382,000	2,520,000	450,000	0	0	3,352,000	3,352,000	Yes

Infrastructure Capital Improvement Plan FY 2027-2031

Improvements

39185	2027	001	New Regional Animal Shelter	Facilities - Other	0	0	2,500,000	8,985,000	0	0	11,485,000	11,485,000	No
40514	2027	002	Roads Assessment	Transportation - Other	0	0	150,000	0	0	0	150,000	150,000	No
40532	2027	003	Multi-Generational Facility with Gym	Facilities - Cultural Facilities	0	0	50,000	600,000	5,000,000	0	5,650,000	5,650,000	Yes
41740	2027	004	Mountainair Rodeo Grounds Improvement	Facilities - Other	0	0	120,000	0	0	0	120,000	120,000	No
41824	2027	005	Duran Schoolhouse Feasibility Study	Facilities - Other	0	0	100,000	0	0	0	100,000	100,000	No
37624	2027	006	Abo Water System Development	Water - Water Supply	0	0	130,000	0	2,290,000	0	2,420,000	2,420,000	Yes
40534	2028	001	Emergency Management Equipment	Equipment - Public Safety Equipment	0	0	0	350,000	0	0	350,000	350,000	Yes
40538	2028	002	Asset Management Plan	Facilities - Administrative Facilities	0	0	0	100,000	0	0	100,000	100,000	No
40548	2028	003	Fire Station Water System	Facilities - Senior Facilities	0	0	0	435,000	0	0	435,000	435,000	No
40597	2029	001	Fire Station	Facilities - Fire Facilities	0	0	0	0	5,000,000	5,000,000	10,000,000	10,000,000	No
40557	2029	002	Ball Fields Development	Facilities - Other	0	0	0	0	550,000	5,100,000	5,650,000	5,650,000	No
43258	2029	003	Emergency Helipads	Facilities - Administrative Facilities	0	0	0	0	200,000	0	200,000	200,000	Yes
40601	2030	001	Emergency Medical Services Building	Facilities - Fire Facilities	0	0	0	0	0	5,000,000	5,000,000	5,000,000	No
40607	2030	002	Water Wells with Tanks	Water - Water Supply	0	0	0	0	0	1,700,000	1,700,000	1,700,000	No
40497	2030	003	NM41 Rail to Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	17,500,000	17,500,000	17,500,000	No
39189	2030	004	Develop Torrance County Park	Other - Other	0	0	0	0	0	920,000	920,000	920,000	Yes
41735	2030	005	Torreón Well and Water System	Other - Utilities (publicly owned)	0	300,000	0	0	0	0	300,000	300,000	No
36698	2030	006	Mescalero Reservoir Dam Mitigation	Water - Storm/Surface Water Control	0	0	0	0	0	133,000	133,000	133,000	Yes

Infrastructure Capital Improvement Plan FY 2027-2031

43259	2030	007	Municipal Airport Improvements	Facilities - Administrative Facilities	0	1,100,000	0	0	0	0	1,100,000	1,100,000	Yes
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Number of projects:	33												
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:					
Grand Totals	14,154,253	32,003,756	14,964,104	12,837,920	15,540,000	40,451,500	129,951,528	115,797,280					

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 001 **Priority:** High **ID:**26827

Project Title: County Fair Ground Improvements **Class:** Renovate/Repair **Type/Subtype:** Facilities - Other

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 14,863,120 **Proposed project start date:** April 2019

Project Location: 715 South 10th Street Estancia NM 87016 **Latitude:** 34.755519 **Longitude:** -106.06349

Legislative Language: to plan, design, remodel, construct, furnish, and equip improvements to county fairgrounds in the town of Estancia in Torrance county

Scope of Work: The vision for the fairgrounds includes replacement of the exhibit hall with a new multi-purpose facility, new and renovated barns, renovated rodeo arena, and improved landscaping intended to attract more exhibitors and spectators to the fair and foster statewide, year-round use. Developments will be designed to provide education, recreation, special events and emergency preparedness. The landscaping design needs to encourage daily use by incorporating a walking path with exercise situations and community-participation gardens demonstrating low-water use irrigation systems while maintaining security of barns and other structures. In addition, the design should unify the fairgrounds with Lake Arthur Park and other community amenities. Planning is ongoing. The fairgrounds was included in a special section of the Southern Torrance County Economic Development Plan 2020. The plan was completed with the funding from the New Mexico finance Authority. The section summarizes the vision, goals, and use program of the fair. It also provides an overview of vegetation, recreation, education, interpretation buildings, and key facilities, parking, and circulation. Improvements to the steer barn were made with local funds. Capital Outlay already awarded will fund planning and construction of the multipurpose building. Torrance County has purchased the property and now owns and maintains all buildings as well as the land. The County worked with the East Mountain Soil and Water Conservation District to start a community garden, the first phase of landscape and garden plans. Future phases include developing full site plan to guide landscape design and installation for the entire site, renovating show and sheep/goat barns; building new poultry and rabbit barns; renovating the arena, and installing overnight hookups, and providing other amenities.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	150,000	3/2/2021	150,000	0	in economic development plan
NMFA	5,000	4/25/2019	5,000	0	
CAP	13,637,820		0	0	
CAP	700,000	10/1/2021	700,000	0	
TOTALS	14,492,820		855,000	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 002 **Priority:** High **ID:**18519

Project Title: Fire Station Water System Upgrades **Class:** Replace Existing **Type/Subtype:** Water - Water Supply

Contact Name: Hannah Sanchez **Contact Phone:** (505)705-5351 **Contact E-mail:** hsanchez@tcnm.us

Total project cost: 1,470,000 **Proposed project start date:** September 2025

Project Location: Torrance County McIntosh NM 87016 **Latitude:** 34.759545 **Longitude:** -106.063507

Legislative Language: to plan, design, construct, and install water collection and storage systems for use by the fire department in McIntosh in Torrance county

Scope of Work: Torrance County will increase the water collection, storage and delivery capabilities at fire stations. The first project required repairs to an existing water collection system. Torrance County and the Torreon Land Grant were able to work together to complete the project. The second project is installing a complete system at District 1 (Duran). The Duran project calls for at least a 20,000 gallon water storage tank with suitable pump capabilities, drilling a well to feed the tank, and installing a water collection system to collect rain water runoff from the fire station roof. Project three is for a water collection and storage system at District 3 (McIntosh) which also requires at least a 20,000 gallon water storage tank with suitable pump capabilities, drilling a well to feed the tank, and installing a water collection system to collect rain water runoff from the fire station roof.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	90,000	July 2024	90,000	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	90,000		90,000	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
CAP	535,000	No		
SGRANT	400,000	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 003 **Priority:** High **ID:**14072

Project Title: County Road Improvements **Class:** Renovate/Repair **Type/Subtype:** Transportation - Highways/Roads/Bridges

Contact Name: Leonard Lujan **Contact Phone:** 505 544-4667 **Contact E-mail:** leonardl@tcnm.us

Total project cost: 17,675,328 **Proposed project start date:** October 2020

Project Location: Green, Echo Ridge, A102 and Martinez Roads in Torrance County Moriarty **Latitude:** 34.762947 **Longitude:** -106.061111
NM 87035

Legislative Language: to plan, pave (construct), and equip with signage multiple roads to include, Green, Echo Ridge, A102 and Martinez roads in Torrance county, New Mexico

Scope of Work: Torrance County has identified needed improvements to the more heavily traveled roads within the county that connect other major routes. Roads marked as priorities include Green, Echo Ridge, A102 and Martinez roads. As one of the largest geographic counties in New Mexico, Torrance County has miles of road that connect rural, even isolated, residents to the small towns and larger cities. These roads are the lifeline for residents to receive resources from groceries and fuel to emergency services and home healthcare. Large vehicles such as school buses agricultural equipment increase the wear on the roads and the need to maintain safe, passable roads. High traffic roads connect residents to major hubs, such as Edgewood, and to I-40 for access to Albuquerque. In our large, rural county the maintenance and improvement of our roads is vital to the well-being of our residents and the business that serve them. Past funds have helped us to complete McNabb road and we are looking to improve other roads in the same manner.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
LFUNDS	600,000	2021	300,000	0	McNabb
CAP	300,000	2021	300,000	0	McNabb
DOT	300,000	2021	300,000	0	McNabb
DOT	2,320,431		0	0	Green, Ewing Martinez 1
TOTALS	3,520,431		900,000	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
LFUNDS	122,128	Yes		Green, Ewing, Martinez 1

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 004 **Priority:** High **ID:**20624

Project Title: New County Government Offices **Class:** New **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 13,210,800 **Proposed project start date:** 2010

Project Location: 32 Alan Ayers Road Estancia NM 87016 **Latitude:** 34.759545 **Longitude:** -106.039389

Legislative Language: to plan, design, construct, equip, and furnish new county administrative offices in the town of Estancia in Torrance County

Scope of Work: Plan, design, and furnish new County Government Office to consolidate offices into one building. To date, the County established a committee composed of elected officials and department heads who were able to meet their primary objective of locating and purchasing a parcel of land on which to build the building. Archeological and environmental studies were completed as part of the purchase agreement for the property. An architect completed a needs assessment as a donation to the County. Capital outlay funds awarded in 2020 and 2021 totaling \$175,000 will be used to complete the next step, which is to hire an architect to complete further planning and design the office building. The architect completed an update program/needs assessment. Torrance County has identified a design/build the next phase and secured funding through a bond ordinance to proceed. The new building will replace the current administration building built in 1966. The design of the new building should incorporate green building practices and be energy efficient while providing more comfort and security to employees and customers. The new building needs to be designed to reduce maintenance costs. The new office facility will be designed to consolidate offices from multiple outlying buildings and increase storage for daily and historical records.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
LFUNDS	45,800	2010	45,800	45,800	purchased land
LFUNDS	90,000	2009	90,000	90,000	planning
OTHER	0	8/2015	0	0	needs assessment donated
CAP	75,000	3/2/2021	75,000	0	planning
TOTALS	210,800		210,800	135,800	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
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Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 005 **Priority:** High **ID:**26830

Project Title: Purchase and Equip Medical Response Vehicles

Class: New

Type/Subtype: Equipment - Public Safety Equipment

Contact Name: Hannah Sanchez

Contact Phone: (505)705-5351

Contact E-mail: hsanchez@tcnm.us

Total project cost: 2,435,269

Proposed project start date: March 2025

Project Location: 205 South Ninth Street Estancia NM 87016

Latitude: 34.759545

Longitude: -106.063507

Legislative Language: to purchase and equip emergency medical response vehicles for the Torrance county fire department in Torrance county, New Mexico

Scope of Work: Torrance County will purchase and equip advanced life support, four-by-four ambulances to complement the fleet of vehicles in the fire department and extend services to remote locations in Torrance County. Currently, ambulance service is provide by Superior Ambulance located in Moriarty, NM, and the Torrance County Fire Department. Superior's services can take more than an hour to reach points in southern Torrance County such as Duran. Ambulances operated by the county stationed in central and southern Torrance County decrease EMS response times. A four-by-four ambulance is necessary to traverse rugged roads and terrain especially in adverse weather. Torrance County was awarded state \$225,000 funding in FY2020 that will be placed toward purchase and equipping one ambulance at a cost of \$303,033. Another ambulance has been ordered and capital outlay of \$382,236 will be used. However, the department needs additional ambulances to reach the County goal of having three districts with PRC certification. To reach PRC certification, ambulances must be advanced life support units.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	225,000	3/2/2021	225,000	225,000	Covid delays
LFUNDS	78,033	2021	78,033	78,033	Covid delays
CAP	382,236	2022	382,236	0	ordered
CAP	650,000		0	0	
TOTALS	1,335,269		685,269	303,033	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 006 **Priority:** High **ID:**40531

Project Title: Fire Department Comprehensive Plan **Class:** New **Type/Subtype:** Facilities - Fire Facilities

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 235,000 **Proposed project start date:** October 2025

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to develop a comprehensive plan to guide remodeling, construction, and equipping projects for the fire districts located within Torrance county

Scope of Work: Torrance County will develop a comprehensive plan to assess the condition, location, and needs for each district within the Fire Department to determine a plan designating and prioritizing remodeling, construction, and disposition of fire department assets. The first step will evaluate current conditions. Facilities and apparatus should be included. Locations will also be evaluated to determine need for additional fire stations. Location will dictate, to a large degree, response times to emergencies. Fire stations also need to be designed to adequately house equipment and apparatus, as well as meet the needs of the organization, the community served, and the personnel assigned to these stations. Call volume, response times, and types of emergencies should be considered. The final plan will guide capital improvements for the fire department.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	1,500,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	1,500,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 007 **Priority:** Medium **ID:**37625

Project Title: Emergency Management Facility and Shelter **Class:** Renovate/Repair **Type/Subtype:** Facilities - Other

Contact Name: Samantha O'Dell **Contact Phone:** 505-544-4727 **Contact E-mail:** sodell@tcnm.us

Total project cost: 1,435,884 **Proposed project start date:** ongoing

Project Location: 205 S Ninth St Estancia NM 87035 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to plan, design, construct or remodel, furnish, and equip emergency management facilities including a training room, emergency operations center, emergency shelter, storage, parking lot, garage, and security in Torrance county, New Mexico

Scope of Work: Plan, design, and construct or remodel a emergency management facilities to include an Emergency Operations Center, training room, emergency shelter, storage facility, garage, and parking lot with appropriate security. Torrance County has already used a junior appropriation to improve the main emergency management facility and emergency operations center. A second junior appropriation continues the effort. Torrance County has also received a NM Food Security grant to remodel the kitchen at the Torrance County Fair Grounds which extends the emergency shelter capabilities in central Torrance County. The remodels serve the Estancia Public Health District that includes Torrance County and its communities, Edgewood, and part of Santa Fe County. Storage allows the award-winning CERT team to consolidate its equipment into one location improving the teams response times.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
LFUNDS	272,884	2020	272,884	272,884	aquisition
LFUNDS	188,000	2021	188,000	173,500	fencing, utilities
CAP	150,000	2021, 2022	150,000	100,000	jr appropriations
CAP	230,000		0	0	
TOTALS	840,884		610,884	546,384	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 008 **Priority:** High **ID:**26803

Project Title: Road Department Equipment **Class:** New **Type/Subtype:** Equipment - Other

Contact Name: Leonard Lujan **Contact Phone:** 505 544-4667 **Contact E-mail:** leonardl@tcnm.us

Total project cost: 2,542,170 **Proposed project start date:** October 2020

Project Location: 205 South Ninth Street Estancia NM 87016 **Latitude:** 34.678432 **Longitude:** -106.062370

Legislative Language: to purchase and equip road department equipment necessary for road maintenance and improvements for the department located in Torrance county

Scope of Work: The Torrance County Road Department needs a variety of equipment to maintain and improve county roads. Already, Torrance County has utilized local funds to purchase a zipper and capital outlay and local funds to purchase a skid steer. With a 2022 pending capital outlay funding, the County will purchase a double steel roller that can be used for base compaction and finishing road surfaces. State Pricing Agreements will be used when possible, otherwise IFBs will be issued.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
LFUNDS	100,000		100,000	100,000	buy zipper
CAP	50,000	2020	50,000	50,000	buy skid steer
LFUNDS	7,000	2020	7,000	7,000	buy skid steer
CAP	200,000		200,000	0	agreement pending
TOTALS	357,000		357,000	157,000	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
CAP	936,000	Yes		
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 009 **Priority:** Medium **ID:**36651

Project Title: Restoration and Preservation of Historical Records **Class:** Renovate/Repair **Type/Subtype:** Other - Other

Contact Name: Cheryl Allen **Contact Phone:** 505 544-4309 **Contact E-mail:** callen@tcnm.us

Total project cost: 177,100 **Proposed project start date:** July 2023

Project Location: 205 South Ninth Street Estancia NM 87016 **Latitude:** 34.759545 **Longitude:** -106.063507

Legislative Language: to restore, preserve, and digitize historical records in the offices of the county clerk, treasurer, and assessor in the Town of Estancia, New Mexico, in Torrance County

Scope of Work: Torrance County plans to restore, preserve, and digitize deteriorating historical records in the offices of the county clerk, treasurer, and assessor. These offices maintain records back to 1910. Records prior to 1910 were destroyed in a fire. In the clerk's office, the County will have six books fully restored. During the process the books will be digitized and repaired. The books will be returned with protective sleeve covers applied to each page. Partial restoration is required for 94 books. Partial restoration includes digitization and application of protective sleeves. Back-ups for these older records do not exist. The records are frequently used by constituents of the county and people who live outside the county for genealogical and legal research. The goal for all three offices is to archive critical records on a permanent storage medium that will ensure proper back up and disaster recovery processes. The archiving procedure will provide administrative personnel with the ability to access the records with relative ease and will eliminate the current back log situation. The County applied for the NMHRAB Grant for 8,500, but did not receive an award. We will reapply in 2022.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
SGRANT	8,500		0	0	no award, will reapply in 2022
CAP	168,600		0	0	
	0		0	0	
	0		0	0	
TOTALS	177,100		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 010 **Priority:** High **ID:**43255

Project Title: Animal Shelter Improvements **Class:** New **Type/Subtype:** Facilities - Other

Contact Name: Danette Langdon **Contact Phone:** 505-384-5117 **Contact E-mail:** dlangdon@tcnm.us

Total project cost: 75,000 **Proposed project start date:**

Project Location: 751 Salt Mission Trail McIntosh NM 87032 **Latitude:** 34.8711923 **Longitude:** -106.0514817

Legislative Language: to improve the existing animal shelter by replacing, repairing, and equipping as needed in McIntosh, Torrance County

Scope of Work: The existing animal shelter needs number of improvements to provide a safe environment for animals in their care.

- 1) Repair and replace wall paneling throughout the building
- 2) Improve outdoor yards and play areas
- 3) Equip with new kennels and other needed furnishings and equipment
- 4) Construct and/or purchase storage facilities
- 5) Furnish and equip office spaces as needed

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	0		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
CAP	75,000	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 011 **Priority:** High **ID:**39565

Project Title: P25/700 Mhz Public Safety Radio System **Class:** Replace Existing **Type/Subtype:** Equipment - Public Safety Equipment

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 3,000,000 **Proposed project start date:** July 2022

Project Location: 205 S 9th St Estancia NM 87016 **Latitude:** 34.678432 **Longitude:** -106.062370

Legislative Language: to purchase, equip and install and P25/700 Mhz digital radio system in Torrance county

Scope of Work: Torrance County plans to participate in the Statewide Public Radio System. To do so, Torrance County will purchase portable and mobile dual band radios for all County departments during phase 1. These radios will allow the County to utilize the existing radio system while it works with the State of New Mexico to add Infrastructure/Equipment for the project and become a contributing member to the State's Project P25 Digital Technology.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	1,500,000		0	0	purchase radios
CAP	1,500,000		0	0	infrastructure
	0		0	0	
	0		0	0	
TOTALS	3,000,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 012 **Priority:** High **ID:**43256

Project Title: 24/7 Urgent Care **Class:** New **Type/Subtype:** Facilities - Other

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 1,280,000 **Proposed project start date:** 1/1/2026

Project Location: 205 S Ninth Street NM NM 87016 **Latitude:** 34.7595782 **Longitude:** -106.0625215

Legislative Language: to plan, design, construct, furnish and equip a 24-hour urgent care facility in partnership with a provider service in Torrance county, New Mexico.

Scope of Work: Torrance County is in central New Mexico, covers 3,346 mi², and is home to 15,454 residents. There are two small health clinics, in Estancia and Mountainair that serve the county for basic healthcare needs and services. Beyond the normal business day, the county's citizens have no access to medical care, they must travel over an hour to Albuquerque or contact the local EMS services for assistance. The lack of healthcare outside the business day is a constant challenge for the citizens of Torrance County and the limited emergency response services available. To address this need Torrance County seeks funding to begin the planning of an urgent care building, including the development of partnerships, that will provide urgent and emergency care services to citizens of the county.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	0		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 013 **Priority:** High **ID:**28448

Project Title: Duran Water System Improvements **Class:** Replace Existing **Type/Subtype:** Water - Water Supply

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 4,886,861 **Proposed project start date:** December 2020

Project Location: 19 Vidal Duran NM 87019 **Latitude:** 34.465917 **Longitude:** -105.393525

Legislative Language: to plan, design, construct, and equip water system improvements for Village of Duran, New Mexico, in Torrance county

Scope of Work: The deteriorating water system in Duran needs to be replaced to ensure residents in Duran, NM, have access to potable water. The water is supplied by Vaughn, NM, through an 12-mile-long, 2.5-inch PVC pipe that feeds two storage tanks that total 80,000 gallons. One of the tanks was recently repaired by Vaughn. The pipe from the Vaughn system steps down from a 6-inch metal pipe to the 2.5-inch thin-walled PVC pipe. A small water storage tank that is used by the fire department is the only water storage facility in Duran. The main storage tanks are located on a hill north of town. The system serves 41 connections. Weaknesses of the system include limited storage, uncertain future water source, and lack of redundancy and resiliency. Funds awarded in 2020 funded a preliminary engineering report (PER) at a cost of \$57,712.05 to determine options. The PER identified the most viable solutions as 1) replace a fiberglass tank in poor condition with a new 20,000 gallon tank to augment the existing 20,000 gallon tank. Two tanks are preferred to allow for tank maintenance without service interruption. 2) Lay a new, stronger pipe paralleling the existing pipe. In the next phase, Torrance County has received a proposal to provide project oversight and design to remove and replace one tank (\$126,865). Actual demolition, disposal, and construction are separate costs (\$875,680). In a follow-up phase, the parallel water distribution line would be designed and constructed (3,826,604).

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	120,000	12/28/2020	120,000	53,499	
CAP	25,000	3/15/2017	25,000	0	
CAP	120,000	2023	120,000	0	
CAP	100,000	2025	0	0	
TOTALS	365,000		265,000	53,499	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
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Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2026 014 **Priority:** High **ID:**40467

Project Title: Arthur Park and Lake and Pool Improvements **Class:** Renovate/Repair **Type/Subtype:** Other - Other

Contact Name: Michelle M. Jones **Contact Phone:** 505-384-2709 **Contact E-mail:** mjones@townofestancia.com

Total project cost: 3,352,000 **Proposed project start date:** 10/01/2021

Project Location: 814 Highland Av Estancia NM 87016 **Latitude:** 34.7583 **Longitude:** -106.0569

Legislative Language: Estancia will plan, design, equip, furnish, install, and construct improvements to arthur park and lake in Estancia, Torrance County

Scope of Work: Estancia is proposing to plan, design, equip, furnish, install and construct improvements to Arthur Park and Lake, located in the Town of Estancia, NM. The improvements will consist of new ADA Accessible Restroom, fish cleaning station, installing metal canopy over the basketball court, upgrading the electrical system at the amphitheater, sprinkler system upgrades, new sod, new trees, horseshoe pit, and Estancia Bear carved from one of the trees to be removed, charcoal grills, bear proof metal dumpsters, lighting, playground equipment and improvements to the volleyball pit. The Board would also like to cover the pool. These improvements will provide a beautification project for the Town, benefiting residents and tourists alike. It will also provide and economic boost to the local economy. The Board would also like to line the pond as the pond loses a significant amount of water to evaporation and seepage. Lastly, the Board would like to repair or replace the motor, etc. for well 4, which is located at the pond and feeds the pond.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Potential Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	3,252,000		0	0	
LFUNDS	25,000		0	0	
LGRANT	75,000		0	0	
	0		0	0	
TOTALS	3,352,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2027 001 **Priority:** High **ID:**39185

Project Title: New Regional Animal Shelter **Class:** New **Type/Subtype:** Facilities - Other

Contact Name: Danette Mead **Contact Phone:** 505-384-5117 **Contact E-mail:** dmead@tcnm.us

Total project cost: 11,485,000 **Proposed project start date:** October 2026

Project Location: 32 Alan Ayers Road Estancia NM 87016 **Latitude:** 34.759545 **Longitude:** -106.039389

Legislative Language: to plan, design, construct, furnish, and equip a regional animal shelter in Torrance County to incorporate and centralize animal control and shelter needs of Torrance County and its communities

Scope of Work: Torrance County will spearhead the construction of a new regional animal shelter in Torrance County. Land is already available and can be incorporated into the campus of the new desired administration building. We will work with communities within the county that lack animal control and/or shelter facilities to plan, design, and construct the new building. It is anticipated the facility will need space for 30 inside/outside dog runs, intake/quarantine areas, a cat room with 30 cages, a communal cat room, multiple offices, break room, reception area, laundry facilities, meet and greet areas both indoors and outdoors, plus sufficient storage. Work has begun on the program/needs assessment that will provide better cost estimate. Torrance County is considering applying for CDBG funding to complete the project.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CDBG	6,500,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	6,500,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2027 002 **Priority:** High **ID:**40514

Project Title: Roads Assessment **Class:** New **Type/Subtype:** Transportation - Other

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 150,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to develop an road assessment and maintenance plan for all roads owned by Torrance county and located within Torrance county, New Mexico

Scope of Work: Torrance County will complete a road assessment of all county-owned roads and development a maintenance and improvement plan to prioritize road projects. It will focus on budgeting, management, use, lifespan, accessibility and integration into operations, and maintenance, upkeep, and repair. The plan needs to maximize return on investment.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	150,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	150,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2027 003 **Priority:** High **ID:**40532

Project Title: Multi-Generational Facility with Gym **Class:** New **Type/Subtype:** Facilities - Cultural Facilities

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 5,650,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to plan, design, construct, furnish and equip a multi-generational facility with gymnasium within Torrance county, New Mexico

Scope of Work: Torrance County will plan, design, construct, furnish and equip a multi-generational facility with gymnasium at a location to be determine within the county. Step one is to plan the facility to identify needs and desired locations in consultation with stakeholders and residents. Step 2 is to acquire property and design the facility resulting in architectural drawings. Step three is to construct, furnish, and equip the center.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
NMFA	50,000		0	0	
CAP	600,000		0	0	
CAP	5,000,000		0	0	
	0		0	0	
TOTALS	5,650,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2027 004 **Priority:** High **ID:**41740

Project Title: Mountainair Rodeo Grounds Improvement **Class:** New **Type/Subtype:** Facilities - Other

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 120,000 **Proposed project start date:** April 2026

Project Location: Mountainair NM 87036 **Latitude:** 34.51782° **Longitude:** -106.23201°

Legislative Language: to plan, design, and construct recreational vehicle parking and sites with overnight amenities at the rodeo grounds in Mountainair, Torrance County

Scope of Work: To plan, design, and construct recreational vehicle parking and sites with overnight amenities at the rodeo grounds. This will include improvements to parking lots and roads, development of 12 -15 individual sites, installation of electrical hookups and related electrical work, and general landscaping and construction to make sites accessible to recreational vehicles.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
SGRANT	120,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	120,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2027 005 **Priority:** High **ID:**41824

Project Title: Duran Schoolhouse Feasibility Study **Class:** Renovate/Repair **Type/Subtype:** Facilities - Other

Contact Name: Shafie Joseph Hindi **Contact Phone:** 505-307-4086 **Contact E-mail:** hindiranch@gmail.com

Total project cost: 100,000 **Proposed project start date:** June 2026

Project Location: Duran NM 88301 **Latitude:** 34.467222 **Longitude:** -105.396944

Legislative Language: to conduct a feasibility study to determine if the historic Duran Schoolhouse can be restored and renovated to serve as community center

Scope of Work:

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	0		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2027 006 **Priority:** High **ID:**37624

Project Title: Abo Water System Development **Class:** New **Type/Subtype:** Water - Water Supply

Contact Name: Janice Barela **Contact Phone:** 505-544-4703 **Contact E-mail:** jbarela@tcnm.us

Total project cost: 2,420,000 **Proposed project start date:** TBD

Project Location: TBD Abo NM 87036 **Latitude:** 34.45558977 **Longitude:** -106.3330712

Legislative Language: to plan, design, construct, and equip water system for Abo area, New Mexico, near Mountainair, New Mexico, in Torrance County

Scope of Work: Plan, design, construct, and equip water system to serve residents in Abo area of Torrance County, New Mexico. The Commissioner representing District Three of the County is working with area residents to form a mutual domestic water association. The project is broken down into phases. The first phase will require assessment of the feasibility of developing a water system for the residents of Abo facing a water shortage due to water scarcity and aquifer depletion. The study will need to determine if a property is available to drill a well anticipated to equal a depth of 300-400 feet and system constructed to require 3-4 miles of pipe to serve 15 households in two areas (8 households in northern area of Abo and 7 households in southern area of Abo). If the system is determined viable, property for the well site and water rights will need to be acquired. Following property acquisition, archaeological and environmental studies will need to be completed and easements/right of way secured. An engineer will then be hired to plan and design the system. System components including a storage tank will be purchased and the system will be constructed per engineering specifications.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
LFUNDS	50,000		0	0	property, water rights
CDBG	80,000		0	0	plan, equip, const
CDBG	2,290,000		0	0	
	0		0	0	
TOTALS	2,420,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2028 001 **Priority:** High **ID:**40534

Project Title: Emergency Management Equipment **Class:** New **Type/Subtype:** Equipment - Public Safety Equipment

Contact Name: Samantha O'Dell **Contact Phone:** 505-544-4727 **Contact E-mail:** sodell@tcnm.us

Total project cost: 350,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to purchase equipment necessary to address emergency situations as addressed by the emergency manager and first responders within Torrance county, New Mexico

Scope of Work: Torrance County will purchase equipment identified as necessary to meet emergency needs within the Torrance County and, when requested, within the state of New Mexico.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	350,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	350,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2028 002 **Priority:** High **ID:**40538

Project Title: Asset Management Plan **Class:** New **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Juan Torres **Contact Phone:** 505-544-4702 **Contact E-mail:** jtorres

Total project cost: 100,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106-061111

Legislative Language: to develop an asset management plan to develop a strategy to guide capital and equipment maintenance, remodeling, and construction for property owned by Torrance county, New Mexico

Scope of Work: Torrance County will develop an asset management plan to outline a strategy for County-owned property to guide purchase, upkeep, and disposal. It will focus on budgeting, management, use, lifespan, accessibility and integration into operations, and maintenance, upkeep, and repair for facilities and equipment. The plan needs to maximize return on investment.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	100,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	100,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2028 003 **Priority:** High **ID:**40548

Project Title: Fire Station Water System **Class:** New **Type/Subtype:** Facilities - Senior Facilities

Contact Name: Leonard Lujan **Contact Phone:** 505-705-4031 **Contact E-mail:** leonardl@tcnm.us

Total project cost: 435,000 **Proposed project start date:**

Project Location: 207 Salt Mission Tr Estancia NM 87016 **Latitude:** 34.798020 **Longitude:** -106.039389

Legislative Language: to plan, design, construct, and install water collection and storage system at the road department yard/shop in Torrance county, New Mexico

Scope of Work: Torrance County construct a water collection, storage and delivery capabilities at the Road Department Shop/Yard. The project calls for a water storage tank and a water collection system to collect rain water runoff from the shop roof.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	435,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	435,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		
	0	No		
	0	No		
	0	No		
TOTALS	0			

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2029 001 **Priority:** High **ID:**40597

Project Title: Fire Station **Class:** New **Type/Subtype:** Facilities - Fire Facilities

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 10,000,000 **Proposed project start date:** October 2028

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.06111

Legislative Language: to plan, design, construct, furnish and equip a new fire station in Torrance county, New Mexico

Scope of Work: Torrance County will plan, design, construct, and equip a new fire station in a high need area. The facility is anticipated at about 6,000 square feet consisting of pre-engineered metal construction, exterior pre-engineered metal roof and wall panel systems, electronics, utilities, doors, mechanical, plumbing and exterior construction of grading, drainage, asphalt and paving. Amenities include four equipment bays, offices, sleeping quarters, and restrooms with showers, kitchen, training area, and offices. Phases include (1) planning and feasibility assessment, (2) design and acquiring property, and (2) construction, furnishing, and equipping.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	5,000,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	5,000,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2029 002 **Priority:** High **ID:**40557

Project Title: Ball Fields Development **Class:** New **Type/Subtype:** Facilities - Other

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 5,650,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to plan, design, construct, and equip a ball fields complex in Torrance county, New Mexico

Scope of Work: Torrance County will plan, design, construct, and equip a ball fields complex to include at least two baseball fields and two multi-purpose fields that could be used for both soccer and football and possibly baseball. The synthetic turf needs to be considered minimize water usage. Phases will include (1) planning and feasibility assessment, (2) acquisition and design, and (3) construction of parking and fields that could also be subdivided to build one or two fields in a phase and then add amenities such as lighting, netting, sidewalks, and a concession building.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	5,650,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	5,650,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2029 003 **Priority:** High **ID:**43258

Project Title: Emergency Helipads **Class:** New **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 200,000 **Proposed project start date:** January 1, 2029

Project Location: 205 S Ninth Street NM NM 87016 **Latitude:** 34.7595782 **Longitude:** -106.0625215

Legislative Language: to design, construct and equip up to four helipads in Torrance county, New Mexico

Scope of Work: Torrance County is seeking funding to design, construct, and equip helipads across the county for use during emergency situations. Due to the large and mostly rural area served by our emergency services more than one helipad is necessary to best serve the most remote populations. While there are open areas for landing, it is safer for first responders, patients, and equipment to land on designated helipads. The Torrance County Fire Department has recommended four locations across the county for helipads to be constructed, Cedarvale, Encino, Torreon, and on the outskirts of Estancia. These locations will best serve the vast southern part of the county and the mire populated central part of the county.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	0		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 001 **Priority:** Medium **ID:**40601

Project Title: Emergency Medical Services Building **Class:** New **Type/Subtype:** Facilities - Fire Facilities

Contact Name: Hannah Sanchez **Contact Phone:** 505-705-5351 **Contact E-mail:** hsanchez@tcnm.us

Total project cost: 5,000,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 34.762947 **Longitude:** -106.061111

Legislative Language: to plan, design, construct, furnish and equip a new emergency medical services building in Torrance county, New Mexico

Scope of Work: Torrance County will plan, design, construct, and equip a new emergency medical services (EMS) building to house our growing EMS capabilities. The facility is anticipated at about 6,000 square feet consisting of pre-engineered metal construction, exterior pre-engineered metal roof and wall panel systems, electronics, utilities, doors, mechanical, plumbing and exterior construction of grading, drainage, asphalt and paving. Amenities include four equipment bays, offices, sleeping quarters, and restrooms with showers, kitchen, training area, and offices. Phases include (1) planning and feasibility assessment, (2) design and acquiring property, and (2) construction, furnishing, and equipping.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	5,000,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	5,000,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 002 **Priority:** Medium **ID:**40607

Project Title: Water Wells with Tanks **Class:** New **Type/Subtype:** Water - Water Supply

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 1,700,000 **Proposed project start date:**

Project Location: 205 S Ninth St Estancia NM 87016 **Latitude:** 31.762947 **Longitude:** -106.061111

Legislative Language: to plan, design, construct and equip water wells, tanks and well houses for fire suppression in Torrance County, New Mexico

Scope of Work: Torrance County plans to drill four strategically placed water wells within Torrance County to serve as water supply for emergency and road services. Engineering assessment will be required to determine feasibility of the wells as ground water quality and levels vary throughout the county. However, brackish water could still be used for road maintenance and construction and fire protection. Well depths could vary from 300-1,000 feet depending on location. Geology of some areas could also make drilling difficult. Drilling of a deep well may be an issue as well as establishing easements and acquiring land for the well site. Environmental and cultural impact would be minimal and confined to the drilling sites, but studies are anticipated. Appropriate techniques would be used to avoid impacts to any historic sites. Final design will consider environmental impacts and appropriate mitigation efforts would be undertaken. A storage tank will be installed and a well house will be constructed at each well.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	1,700,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	1,700,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 003 **Priority:** Medium **ID:**40497

Project Title: NM41 Rail to Trail **Class:** New **Type/Subtype:** Transportation - Bike/Pedestrian/Equestrian

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 17,500,000 **Proposed project start date:** 2029

Project Location: 14.7 miles of abandoned railroad bed which parallels NM41 between Moriarty and Estancia McIntosh NM 87032 **Latitude:** 34.865776 **Longitude:** -106.051961

Legislative Language: to plan, design, construct and equip a pedestrian, bicycle, and equestrian trail along the 14.7 miles of abandoned railroad bed which parallels NM41 between Moriarty and Estancia in Torrance county, New Mexico

Scope of Work: Torrance County plans to plan, design, construct, and equip the NM41 Rail to Trail project to utilize the 14.7 miles of abandoned railroad bed which parallels NM41 between Moriarty and Estancia to provide a regional trail for use by bicyclists, pedestrians, and equestrians. The characteristics of this stretch of land, its north-south alignment, and the connectivity it provides between Estancia and Moriarty are all conducive to the development and utilization of a regional multi-purpose trail in this corridor. The right-of-way is owned by the NMDOT, which has expressed interest in utilizing the land for a multi-use trail. This facility is identified as a potential multi-use trail in the 1998 Salt Missions Trail Scenic Byways Corridor Management Plan, and the 2003 Torrance County Comprehensive Land Use Plan, and meets the goals and objectives of the Mid-Region Rural Transportation Planning Organization's Long Range Transportation Plan for the four-county area. The pedestrian access will incorporate strategically placed guided exercise areas. The equestrian trail options will incorporate obstacles such as small jumps, serpentine, bridges, and gates for equestrian schooling. The first phase will be planning and design, and capital outlay funding is identified to initiate this project. Multiple funding options will be available once planning and design is completed.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
CAP	2,500,000		0	0	
OTHER	15,000,000		0	0	
	0		0	0	
	0		0	0	
TOTALS	17,500,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 004 **Priority:** Medium **ID:**39189

Project Title: Develop Torrance County Park **Class:** New **Type/Subtype:** Other - Other

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 920,000 **Proposed project start date:** September 2029

Project Location: 79 County Park Road Edgewood NM 87015 **Latitude:** 34.987503 **Longitude:** -106.167037

Legislative Language: plan, design, construct, furnish, and equip the Torrance County Park located in Torrance County, New Mexico, into a recreational site to include picnic areas and trails

Scope of Work: Due to the COVID emergency Torrance County has seen an increased use in the 115-acre Torrance County Park, an undeveloped site frequented by residents and tourists for outdoor recreation, and has determined the park needs improvements to meet increasing usage. Already, the County cooperated with the Edgewood Soil and Water Conservation District in a tree thinning project to prevent wildfires and provide up to \$20,000 funding. Park development will focus on constructing an ADA compliant day-use facility that could include picnic tables and fire pits, refurbishing WPA toilets or constructing new restrooms, constructing group picnic site with pavilion, installing signage, creating trails, and repairing roads and resurfacing with gravel, caliche or asphalt. The first step is planning and design. Once design specs are in hand and construction cost estimates established, the County will list the project with MRCOG and NMTD and seek CDBG and recreational grants to fund different aspects of the project as well as seek capital outlay funding.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
LFUNDS	20,000		20,000	0	thinning
CAP	850,000		0	0	construction
CAP	50,000		0	0	plan, design
	0		0	0	
TOTALS	920,000		20,000	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 005 **Priority:** High **ID:**41735

Project Title: Torreon Well and Water System **Class:** New **Type/Subtype:** Other - Utilities (publicly owned)

Contact Name: Leroy Alderete **Contact Phone:** 505-400-8625 **Contact E-mail:**

Total project cost: 300,000 **Proposed project start date:** 2025

Project Location: 8563 NM-55 Torreon NM 87061 **Latitude:** 34.7249881 **Longitude:** -106.3181245

Legislative Language: to install a new well from location survey to full service, all required equipment and tank storage in Torreon, Torrance County

Scope of Work: The village of Torreon is nearing a water crisis and residents have been without water several times in the past years. To install a new well from location survey to full service, all required equipment and tank storage, that meets the needs of the Village of Torreon. The current well and pump are inadequate to supply the town with enough water. This project will include a well location survey to find a suitable location for the new well. The drilling and installation of the new well, pump, and required equipment to meet the needs of the town for now and in the future, as specified by Torreon officials.

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
ALTSD	300,000		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	300,000		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 006 **Priority:** Medium **ID:**36698

Project Title: Mescalero Reservoir Dam Mitigation **Class:** Renovate/Repair **Type/Subtype:** Water - Storm/Surface Water Control

Contact Name: Amanda Lujan **Contact Phone:** 505-544-4309 **Contact E-mail:** alujan@tcnm.us

Total project cost: 133,000 **Proposed project start date:** October 2029

Project Location: 393 Lexco Road Moriarty NM 87035 **Latitude:** 34.977216 **Longitude:** -106.121157

Legislative Language: to plan, design, and reconstruct Mescalero Reservoir Dam near City of Moriarty, New Mexico, in Torrance county

Scope of Work: To plan, design, and reduce construct a breach of the Mescalero Reservoir for NM OSE, Dam Safety Bureau compliance and obtain water rights for barrow pit to meet water rights regulations. The dam is located on Lexco Road, near Moriarty, NM, Torrance County. Torrance County chooses to breach the dam because it has never retained water since its construction and fixing and maintaining the dam would be an undue expense. Breaching the dam would also restore the natural watershed and prevent a catastrophic break in the event the dam should retain water. To complete the breach Torrance County will follow OSE rules and hire an engineer to evaluate the potential effects of the dam removal or breach on life, property, and the environment downstream. The study anticipates including a site survey of the dam and downstream reach, hydrologic modeling of the watershed, development of construction plans, permit applications, and construction monitoring for quality control. The first step is to complete the engineering study. Torrance County intends to use local funds to pay costs of the dam modification.

Secured Funding Budget:					
State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.					
Please complete table below with all SECURED funding sources.					
Secured Funding Source(s)	Funding Amt Requested	Date(s) Received	Amount Secured	Amt Expended to Date	Comments
CAP	98,000		0	0	a
LFUNDS	35,000		0	0	
	0		0	0	
	0		0	0	
TOTALS	133,000		0	0	

Other Potential Funding Budget:				
Please complete table below with all POTENTIAL funding sources.				
Potential Funding Source(s)	Funding Amount Needed	Applied For? Yes or No	Date when Applied	Comments
	0	No		

Infrastructure Capital Improvement Plan FY2027-2031

ICIP Capital Project Description

Year/Rank 2030 007 **Priority:** High **ID:**43259

Project Title: Municipal Airport Improvements **Class:** New **Type/Subtype:** Facilities - Administrative Facilities

Contact Name: Suzan E. Brazil **Contact Phone:** 505-847-2321 **Contact E-mail:** townclerk@mountnainairnm.gov

Total project cost: 1,100,000 **Proposed project start date:** January 2030

Project Location: South of Mountainair at the End of Amble Road Mountainair NM 87036 **Latitude:** 34.7595782 **Longitude:** -106.231584

Legislative Language: to plan, design, construct, furnish and equip improvements to the Municipal Airport in the town of Mountainair, Torrance county

Scope of Work: The improvements that are planning to be made would have to be designed by our engineers to be incorporated in with the existing structure. Improvements include regrading and paving the dirt runway, increasing the landing safety zones, installing access roads, installing tie-downs, extending water system to airport, installing hangers, installing fire extinguishing facilities, and installing refueling facilities,

Secured Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all SECURED funding sources.

Secured Funding Source(s)	Funding Amt	Date(s)	Amount	Amt Expended	Comments
	Requested	Received	Secured	to Date	
	0		0	0	
	0		0	0	
	0		0	0	
	0		0	0	
TOTALS	0		0	0	

Other Potential Funding Budget:

Please complete table below with all POTENTIAL funding sources.

Potential Funding Source(s)	Funding Amount	Applied For?	Date when	Comments
	Needed	Yes or No	Applied	
	0	No		
	0	No		
	0	No		
	0	No		